

FOOD CONCESSIONS GROSS REVENUE REPORT  
CALENDAR YEAR 2006

		Food Court															PERCENT
MONTH	MICRO BREWERY	QUIZNO'S	ENCHANTMENTS	JR's BBQ	BAR B	PIZZERIA	COMIDA BUENA	BASKIN ROBBINS	LA HACIENDA	VENDING MACHINES	WINNERS	GARDUNO'S	BLACK MESA COFFEE	BLACK MESA - (RAC)	TOTAL	CHANGE	
JANUARY	175,874.45	108,287.48	6,488.29	15,669.00	7,205.75	30,342.40	172,695.74	23,470.36	61,482.00	220.00	45,594.16	192,443.56	150,586.27	18,170.62	1,008,530.08	6.30%	
FEBRUARY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MARCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
APRIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JUNE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JULY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AUGUST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SEPTEMBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OCTOBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
NOVEMBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DECEMBER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTALS->	\$175,874.45	\$108,287.48	\$6,488.29	\$15,669.00	\$7,205.75	\$30,342.40	\$172,695.74	\$23,470.36	\$61,482.00	\$220.00	\$45,594.16	\$192,443.56	\$150,586.27	\$18,170.62	\$1,008,530.08		
Y-T-D Market Share->	17.44%	10.74%	0.64%	1.55%	0.71%	3.01%	17.12%	2.33%	6.10%	0.02%	4.52%	19.08%	14.93%	1.80%	100.00%		
Fresquez	59.66%								CA One Services		23.60%	Black Mesa Coffee	16.73%		100.00%		
Market Share % Change Over																	
Prev/Yr-Mo.	12.55%	11.75%	-20.07%	-14.35%	-3.45%	37.14%	14.76%	12.14%	-8.92%	3.29%	9.51%	1.26%	-1.57%	14.85%	6.30%		
YTD-JANUARY	12.55%	11.75%	-20.07%	-14.35%	-3.45%	37.14%	14.76%	12.14%	-8.92%	3.29%	9.51%	1.26%	-1.57%	14.85%	6.30%		